

TROOP BUDGET
JAMBOREE TROOP 605
Great Salt Lake Council - Utah

EXPENSES

Item Description	Month	Budget Amount
Troop Meetings (8 x \$20)	NA	\$160.00
Troop Scholarships (Target 4 x \$500)	Jan-10	\$2,000.00
Camp Tracey Breakfast Activity	May-09	\$150.00
American Fork Canyon Camp	Sep-09	
- Camp Site Reservation		\$170.00
- Food and other		\$150.00
Swim Check and Physicals	Jan-10	
- Pool Fee (seek free pool)		\$120.00
- Doctor Fee (seek free pool)		\$100.00
Hotel Dinner Activity	Mar-10	Pay own \$10 each
Spring Council Training	May-10	
- Miscellaneous		\$100.00
Troop Supplies/Equipment		
- Gateway Materials	May-10	\$500.00
- Troop Wagons	May-10	\$400.00
- T-Shirts	Apr-10	\$500.00
- Treats and Awards Bag	Jun-10	\$100.00
Jamboree Troop Photo (optional)	Jul-10	\$400.00
Bonvoyage Breakfast	Jul-10	\$200.00
Jamboree Tour Activities:		
- Empire State Building	Jul-10	\$600.00
- Baseball Game	Jul-10	\$400.00
- Other	Jul-10	
Troop Reunion	Sep-10	<u>\$100.00</u>
Subtotal		\$6,150.00
Contingency (10%)		<u>\$600.00</u>
TOTAL		\$6,750.00

INCOME

Item Description	Month	Budget Amount
Troop Dues (\$100 per scout)	Various	\$3,600.00
Sponsorships		
- Greg Butler Employer		\$500.00
- Eric Latham Employer		\$100.00
- Sue Castillo Employer		\$100.00
- Doug Later Employer		\$100.00
- Merit Medical		
- Other		
- Other		
- Other		
Troop Fund Raisers		
- Activity 1		
- Activity 2		
TOTAL		\$4,400.00

EXPENSE vs. INCOME **-\$2,350.00**